MN-MRPC Budget Activity For Fiscal Year 2026 (7/1/25 - 6/30/26) as of 8/18/26					
Activity/Item	**FY 26 Initial Budget Allocation**	**Spent**	**Pending (know expense but not yet processed)**	**Remaining /Unspent Budget**	**% Spent**
Quarterly Meetings *Budgeted for member meeting particiaption cost for 4 quarterly meetings at $1,125 each meeting (expenses & per diem)*	4,500.00	1,199.42		3,300.58	26.7%
Regional Meetings - possible room rentals, supplies, etc. *Budget for possible room rental, supplies, etc. of 3 regional citizen meetings for appointment recommendations at approx $333 each meeting*	1,000.00	0.00		1,000.00	0.0%
Commission Members - other meetings travel & per diem, including regional mtgs *MN-MRPC member expenses for any related meeting business beyond MN-MRPC quarterly meetings*	1,500.00	483.80		1,016.20	32.3%
Dues & Memberships *Annual dues for national MRPC and National Scenic Byway Association*	15,200.00	15,200.00		0.00	100.0%
National Meetings *Budgeted for member cost for participation in National MRPC meetings (annual, other, per diem & expenses)*	11,200.00	3,031.77		8,168.23	27.1%
Communications *Website hosting, map shipping & postage, Zoom and Constant Contact subscriptions, etc.*	3,500.00	1,038.23		2,461.77	29.7%
General Material Printing & Supplies *Map printing, printing of meeting and other meetings, promotional items, general supply cost*	700.00	129.49		570.51	18.5%
Professional-Technical Services (including Commission staffing, hourly website vendor work) *Odyssey retainer and consultant services, portion of LCC staff support, website update services*	40,400.00	34,871.00		5,529.00	86.3%
Total FY26 Operating Budget	**$78,000.00**	**$55,953.71**	**$0.00**	**$22,046.29**	**71.7%**